

2021 Budget Meeting Schedule
Monday October 26, 2020 in the Sheriff's Conference Room at 525 Ouachita Avenue

Finance Committee Budget Meeting Agenda

Fund Description	Fund/Dept	Official/Dept Head	Time
County Trends			8:00 AM
County Clerk	1000.0101	Sarah Smith	8:10 AM
Board of Equalization	1000.0106	Sarah Smith	8:10 AM
County Cost Fund	3005.0101	Sarah Smith	8:10 AM
Treasurer	1000.0103	Tim Stockdale	8:20 AM
Treasurer's Automation	3000.0103	Tim Stockdale	8:20 AM
Tax Collector	1000.0104	Rebecca Talbert	8:30 AM
Collectors Automation	3001.0104	Rebecca Talbert	8:30 AM
Assessor	1000.0105	Shannon Sharp	8:40 AM
Assessor's Amendment	3004.0105	Shannon Sharp	8:40 AM
Reappraisal Cost Fund	3011.0105	Shannon Sharp	8:40 AM
Assessors Late Assessment	3042.0105	Shannon Sharp	8:40 AM
Election Commission	1000.0109	Gene Haley	8:50 AM
Computer/IS Dept	1000.0115	Jeff Winters	9:00 AM
County Attorney	1000.0118	John Howard	9:10 AM
Health Dept	1000.0300	Susan Lester	9:20 AM
Prosecuting Attorney	1000.0416	Michelle Lawrence	9:30 AM
Victim Witness	3025.0416	Michelle Lawrence	9:30 AM
VOCA	3544.0416	Megan Graves	9:30 AM
DTF - Invest	3531.0416	Diane Johnson	9:30 AM
Coroner	1000.0419.	Stuart Smedley	9:40 AM
Veterans Services	1000.0800	Stanley Bee	9:50 AM
Extension Office	1000.0801	Jimmy Driggers	10:00 AM
Public Defender	3024.0417	Tim Beckham	10:10 AM
Road Dept	2000.0200	Tony Breshears	10:20 AM
Co Library	3008.0600	Adam Webb	10:30 AM
DEM	1000.0500	Bo Robertson	10:40 AM
Emg 911	3020.0501	Bo Robertson	10:40 AM
Emg 911 Reserve	3420.0501	Bo Robertson	10:40 AM
911 Dispatch	3020.0506	Corky Martin	10:50 AM
Circuit Clerk	1000.0102	Jeannie Pike	11:00 AM
Recorder Cost Fund	3006.0102	Jeannie Pike	11:00 AM
Child Support Cost	3012.0102	Jeannie Pike	11:00 AM
Circuit Clerk Commission	3039.0102	Jeannie Pike	11:00 AM
Sheriff	1000.0400	Sheriff McCormick/Undersheriff Lawrence	11:10 AM
Breathalyzer	3016.0400	Sheriff McCormick/Undersheriff Lawrence	11:10 AM
Boating	3019.0400	Sheriff McCormick/Undersheriff Lawrence	11:10 AM
Emergency Vehicle	3022.0424	Sheriff McCormick/Undersheriff Lawrence	11:10 AM

Finance Committee Budget Meeting Agenda

Fund Description	Fund/Dept	Official/Dept Head	Time
STEP Grant	3541.0400	Sheriff McCormick/Undersheriff Lawrence	11:10 AM
JAG Grant	3554.0400	Sheriff McCormick/Undersheriff Lawrence	11:10 AM
Detention Facility	3400.0418	Sheriff McCormick/Chief Elrod	11:10 AM
Detention Facility Reserve	3419.0418	Sheriff McCormick/Chief Elrod	11:10 AM
Jail O& M	3017.0418	Sheriff McCormick/Chief Elrod	11:10 AM
Sheriff's Commissary	3421.0400	Sheriff McCormick/Chief Elrod	11:10 AM
Juvenile Detention Maint	1000.0422	Sheriff McCormick/Chief Elrod	11:10 AM
Sanitation/Solid Waste	3009.0700	Billy Sawyer	11:40 AM
Solid Waste Deprec	3033.0700	Billy Sawyer	11:40 AM
Solid Waste Cedar Glades	3402.0703	Billy Sawyer	11:40 AM
Solid Waste House to House	3404.0705	Billy Sawyer/ Rebecca Talbert	11:40 AM
Environmental Inspection	3403.0704	Shelly Tucker	11:50 AM
Lunch			12 Noon
Circuit Court Div. I	1000.0401	Judge Wright/Judge Ohm	12:30 PM
Adult Drug Court	3028.0405	Judge Wright/Judge Ohm	12:30 PM
Court Cost (Act 33/88)	3408.0401	Judge Wright/Judge Ohm	12:30 PM
Circuit Court Div. II	1000.0402	Judge Naramore	12:40 PM
Circuit Court Juv Div.	3031.0414	Judge Naramore	12:40 PM
Court Cost (Act 33/88)	3411.0402	Judge Naramore	12:40 PM
GC Teen Court	3562.0402	Judge Naramore	12:40 PM
Juvenile Court Incentive Program	3563.0402	Judge Naramore	12:40 PM
Juvenile Drug Court Accountabili	3564.0402	Judge Naramore	12:40 PM
Juvenile Officer Grant (AOC)	3568.0402	Judge Naramore	12:40 PM
Circuit Court Div. III	1000.0403	Judge Williams	12:50 PM
Court Cost (Act 33/88)	3409.0403	Judge Williams	12:50 PM
Circuit Court Div. IV	1000.0404	Judge Hearnberger	1:00 PM
Court Cost (Act 33/88)	3410.0404	Judge Hearnberger	1:00 PM
Court Cost (Act 33/88)	3407.0428	Circuit Judges	1:10 PM
Circuit Court Automation	3002.0425	Circuit Judges	1:10 PM
Finance Department	1000.0113	Susan Ashmore	1:10 PM
County Judge	1000.0100	Darryl Mahoney	1:10 PM
Quorum Crt	1000.0107	Darryl Mahoney	1:10 PM
Co General Services	1000.0108	Darryl Mahoney	1:10 PM
Grant in Aid	1000.0116	Darryl Mahoney	1:10 PM
District Crt Building Expense	1000.0429	Darryl Mahoney	1:10 PM
Juvenile Crt Building expense	1000.0430	Darryl Mahoney	1:10 PM
General Fund Transfers	1000.4600	Darryl Mahoney	1:10 PM
OMH Sale Fund	1800.0112	Darryl Mahoney	1:10 PM

2021 Budget Meeting Schedule
Monday October 26, 2020 in the Sheriff's Conference Room at 525 Ouachita Avenue

Finance Committee Budget Meeting Agenda

Fund Description	Fund/Dept	Official/Dept Head	Time
General Reserve Capital Imp	1801.0112	Darryl Mahoney	1:10 PM
General Reserve	1001.0112	Darryl Mahoney	1:10 PM
Animal Control	3415.0431	Darryl Mahoney	1:10 PM
Road Improvement Bond	4800.0201	Darryl Mahoney	1:10 PM
Court Cost and Fine Debt Serv	5800.0423	Darryl Mahoney	1:10 PM