

**FINANCE COMMITTEE MEETING  
GARLAND COUNTY COURTHOUSE  
COUNTY COURTROOM 200  
FEBRUARY 6, 2023, AT 5:30 PM.  
AGENDA**

Members: Chairman Braziel, Vice-Chairwoman Dixon, Justices McGrew, Anderson, Owen, Hunter, and Raney

All Justices of the Peace are invited to attend.

1. Call to order and invocation.
2. Consideration of an ordinance authorizing the county to continue to do business with Brian Peters and Lake Hamilton Animal Hospital and Hot Springs Animal Hospital.
3. Consideration of an ordinance to amend the 2022 Budget Ordinance O-21-45; to anticipate revenues, appropriate, and transfer funds to various budgets.
  - a. The County Judge requests an appropriation transfer of \$5,469.06 in the County General Fund to various budgets to offset under-appropriated amounts in personal services.
  - b. The County Judge requests an appropriation transfer of \$669.99 in the County Road Fund to the County Road Budget to offset under-appropriated amounts in personal services.
  - c. The Sheriff requests an appropriation transfer of \$213.78 in the American Rescue Plan (ARP) Fund to the Sheriff's Budget to offset under-appropriated amounts in personal services.
  - d. The County Judge requests an appropriation transfer of \$15.30 in the Solid Waste-Cedar Glades Park Fund to SW Cedar Glades Park Budget to offset under appropriated amounts in personal services.
  - e. The County Judge requests an appropriation transfer of \$60.00 in the Solid Waste-Stormwater Fund to the Solid Waste Environmental Inspections Budget to offset under appropriated amounts in personal services.
  - f. The Sheriff requests an appropriation transfer of \$19.59 in the Selective Traffic Enforcement Program (STEP) Fund to the Sheriff's Budget to offset under-appropriated amounts in personal services.
  - g. The Prosecuting Attorney requests an appropriation transfer of \$50.00 in the Victims of Crime Act (VOCA) Fund to the Prosecuting Attorney's Budget to offset under appropriated amounts in personal services.
  - h. The County Librarian requests to anticipate revenues and appropriate \$181,889.10 in the County Library Reserve Fund to the County Library Budget to pay for a community garden, park, and outdoor programming area.

4. Consideration of an ordinance to amend the 2023 Garland County Budget Ordinance O-22-57; to anticipate revenues and appropriate funds to various budgets.
  - a. The Sheriff applied for the Arkansas Full-Time Law Enforcement Officer Salary Stipend Act of 2022 grant and received \$10,765.00 from the Department of Finance Administration. Ordinance O-22-27 approved this grant, and the receipt is to pay for two eligible county law enforcement officers at \$5,000.00 each plus the social security matching. He would like to appropriate \$5,382.50 in the County General Fund to the Sheriff's Budget to pay one eligible officer and appropriate \$5,382.50 in the Detention Facility Fund to the County Jail Budget to pay one eligible officer.
  - b. The Sheriff requests an appropriation of \$766.00 in the County General Fund to the Sheriff's Budget and \$766.00 in the Detention Facility Fund to the County Jail Budget to pay retirement matching on stipends received in these budgets.
  - c. The Sheriff requests an appropriation of \$9,375.00 in the Detention Facility Fund to the County Jail Budget to pay nine employees certification pay, with \$3,975.00 being paid for 2022 and \$5,400.00 appropriated to be paid for 2023.
  - d. The Sheriff requests to carry forward \$24,802.30 in anticipated revenues and appropriations in the Selective Traffic Enforcement Program (STEP) Fund to the Sheriff's Budget to pay for intoximeters and radar equipment.
  - e. The County Judge requests an appropriation of \$1,079.25 in the County General Fund to the Grant-In-Aid Budget to increase the county's share of operational costs in the Hot Springs District Court for certification pay.
  - f. The County Judge requests an appropriation of \$100,000.00 in the Solid Waste Fund to the Solid Waste Budget for the engineering cost of the Phase III expansion.
  - g. The Circuit Court Division II Juvenile Judge requests to carry forward \$15,471.55 in anticipated revenues and appropriations in the Supplemental Juvenile Court Funding Grant Fund to the Circuit Court Division II Budget to pay for juvenile services.
  - h. The Assessor requests an appropriation of \$16,000.00 in the Assessor's Late Assessment Fund to the Assessor's Budget to pay for an upgrade in aerial photo imagery.
5. Other Business
  - a. Hot Springs Metro Partnership (HSMP) – Gary Troutman, President of HSMP
  - b. Position and Salary Adjustments
  - c. Overtime Report
  - d. Update on Sales Tax collections in the General Fund & the Solid Waste Fund.
  - e. Oaklawn Revenue report

6. Adjourned

**ORDINANCE NO. \_\_\_\_\_**

**BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**“AN ORDINANCE AUTHORIZING THE COUNTY, BY AND THROUGH THE COUNTY JUDGE, TO CONTINUE TO DO BUSINESS WITH BRIAN PETERS AND LAKE HAMILTON ANIMAL HOSPITAL & HOT SPRINGS ANIMAL HOSPITAL, AND FOR OTHER PURPOSES.”**

**WHEREAS**, Brian Peters has been elected to a two-year term as Justice of the Peace, District 9, in Garland County; and

**WHEREAS**, Brian Peters is the owner and chief veterinarian of Lake Hamilton Animal Hospital & Hot Springs Animal Hospital; and

**WHEREAS**, Brian Peters, Lake Hamilton Animal Hospital & Hot Springs Animal Hospital provide veterinary care for the K9s of the Garland County Sheriff’s Office and are compensated by the Sheriff’s Office for the services provided; and

**WHEREAS**, Brian Peters, Lake Hamilton Animal Hospital & Hot Springs Animal Hospital may choose to participate in the Garland County Spay and Neuter Voucher Program, in which Garland County provides funding to partially offset the cost of spaying and neutering pets for residents of Garland County; and

**WHEREAS**, the Quorum Court has concluded that it is in the best interest of Garland County to continue do business with Brian Peters, Lake Hamilton Animal Hospital & Hot Springs Animal Hospital; and

**WHEREAS**, the Quorum Court recognizes that such arrangement may provide a benefit to Brian Peters and his business and intends the provisions of this ordinance to be in compliance with Ark. Code Ann. 14-14-1202; and

**WHEREAS**, unusual circumstances exist as Brian Peters and Lake Hamilton Animal Hospital & Hot Springs Animal Hospital provide specialized advice, products, materials, and services for animal care to the Garland County Sheriff’s Office, and may choose to participate in the spay and neuter program, which is open to local veterinarians and benefits the residents of Garland County; and

**WHEREAS**, Brian Peters and Garland County wish to operate in a transparent manner and to avoid the appearance of impropriety, bias and conflict of interest; and

**WHEREAS**, the business relationship between Garland County, and Brian Peters and Lake Hamilton Animal Hospital & Hot Springs Animal Hospital, shall be limited to that which is reasonably necessary; and

**WHEREAS**, this ordinance shall be approved by at least a 2/3 majority vote of the Quorum Court or it shall be ineffective; and

**WHEREAS**, Brian Peters shall not vote on the approval of this ordinance or any expenditures that may be considered under the authority of this ordinance; and

**WHEREAS**, the Finance Committee has previously met and approved this request.

**NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:**

That the Quorum Court of Garland County, Arkansas hereby declares that it is in the best interest of Garland County to continue to do business with Brian Peters and Lake Hamilton Animal Hospital & Hot Springs Animal Hospital, pursuant to Ark. Code Ann. 14-14-1202.

ATTEST: \_\_\_\_\_  
Sarah Smith  
Garland County Clerk

APPROVED: \_\_\_\_\_  
Darryl Mahoney  
Garland County Judge

SPONSOR: \_\_\_\_\_  
Justice of the Peace

DATE: \_\_\_\_\_

**APPROPRIATION ORDINANCE NO. \_\_\_\_\_**

**BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**“AN ORDINANCE TO AMEND THE 2022 GARLAND COUNTY BUDGET ORDINANCE O-21-45; TO ANTICIPATE REVENUES, APPROPRIATE, AND TRANSFER FUNDS THEREFORE TO VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”**

**WHEREAS**, the County Judge requests an appropriation transfer of \$5,469.06 in the County General Fund to various budgets to offset under appropriated amounts in personal services; and,

**WHEREAS**, the County Judge requests an appropriation transfer of \$669.99 in the County Road Fund to the County Road Budget to offset under appropriated amounts in personal services; and,

**WHEREAS**, the Sheriff requests an appropriation transfer of \$213.78 in the American Rescue Plan (ARP) Fund to the Sheriff’s Budget to offset under appropriated amounts in personal services; and,

**WHEREAS**, the County Judge requests an appropriation transfer of \$15.30 in the Solid Waste-Cedar Glades Park Fund to SW Cedar Glades Park Budget to offset under appropriated amounts in personal services; and,

**WHEREAS**, the County Judge requests an appropriation transfer of \$60.00 in the Solid Waste-Stormwater Fund to the Solid Waste Environmental Inspections Budget to offset under appropriated amounts in personal services; and,

**WHEREAS**, the Sheriff requests an appropriation transfer of \$19.59 in the Selective Traffic Enforcement Program (STEP) Fund to the Sheriff’s Budget to offset under appropriated amounts in personal services; and,

**WHEREAS**, the Prosecuting Attorney requests an appropriation transfer of \$50.00 in the Victims of Crime Act (VOCA) Fund to the Prosecuting Attorney’s Budget to offset under appropriated amounts in personal services; and,

**WHEREAS**, the County Librarian requests to anticipate revenues and appropriate \$181,889.10 in the County Library Reserve Fund to the County Library Budget to pay for a community garden, park, and outdoor programming area; and,

**WHEREAS**, the Finance Committee previously met and approved this request.

**NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:**

**SECTION 1.** That the sum of \$5,469.06 is hereby appropriated and transferred from the County General Fund to various budgets as follows:

<b>Transfer From</b>	<b>Transfer To</b>	<b>Amount</b>
1000.0100.1006	1000.0100.1001	\$ 1.00
1000.0100.1006	1000.0100.1007	536.57
1000.0100.1006	1000.0100.1009	6.21
1000.0100.1011	1000.0100.1007	192.00
1000.0100.1017	1000.0100.1007	18.61
1000.0101.1001	1000.0101.1005	343.16
1000.0101.1001	1000.0101.1007	128.66
1000.0101.1001	1000.0101.1012	44.96
1000.0102.1009	1000.0102.1001	.03
1000.0102.1009	1000.0102.1007	16.88
1000.0102.1009	1000.0102.1012	110.00

1000.0103.1003	1000.0103.1009	338.51
1000.0104.1007	1000.0104.1009	2.52
1000.0108.1009	1000.0107.3040	1,537.40
1000.0113.1006	1000.0113.1009	161.60
1000.0118.1006	1000.0118.1009	62.11
1000.0118.1006	1000.0118.1012	60.00
1000.0401.1006	1000.0401.1001	.31
1000.0401.1006	1000.0401.1009	10.04
1000.0403.1001	1000.0403.1009	100.74
1000.0404.1006	1000.0404.1007	7.61
1000.0404.1006	1000.0404.1012	50.00
1000.0416.1006	1000.0416.1005	386.28
1000.0416.1006	1000.0416.1012	372.94
1000.0419.1006	1000.0419.1019	425.00
1000.0422.1006	1000.0422.1009	555.92
Total		<u>\$5,469.06</u>

**SECTION 2.** That the sum of \$669.99 is hereby appropriated and transferred from the County Road Fund to the County Road Budget.

<b>Transfer From</b>	<b>Transfer To</b>	<b>Amount</b>
2000.0200.1006	2000.0200.1005	\$669.99

**SECTION 3.** That the sum of \$213.78 is hereby appropriated and transferred from the ARP Fund to the Sheriff's Budget.

<b>Transfer From</b>	<b>Transfer To</b>	<b>Amount</b>
3046.0400.1006	3046.0400.1005	\$213.78

**SECTION 4.** That the sum of \$15.30 is hereby appropriated and transferred from the Solid Waste Cedar Glades Park Fund to the SW Cedar Glades Park Budget.

<b>Transfer From</b>	<b>Transfer To</b>	<b>Amount</b>
3402.0703.1006	3402.0703.1001	\$ 0.05
3402.0703.1006	3402.0703.1009	10.25
3402.0703.1006	3402.0703.1012	<u>5.00</u>
Total		\$15.30

**SECTION 5.** That the sum of \$60.00 is hereby appropriated and transferred from the Solid Waste Stormwater Fund to the Solid Waste Environmental Inspection Budget.

<b>Transfer From</b>	<b>Transfer To</b>	<b>Amount</b>
3403.0704.1006	3403.0704.1012	\$60.00

**SECTION 6.** That the sum of \$19.59 is hereby appropriated and transferred from the STEP Fund to the Sheriff's Budget.

<b>Transfer From</b>	<b>Transfer To</b>	<b>Amount</b>
3541.0400.1006	3541.0400.1009	\$19.59

**SECTION 7.** That the sum of \$50.00 is hereby appropriated and transferred from the VOCA Fund to the Prosecuting Attorney's Budget.

<b>Transfer From</b>	<b>Transfer To</b>	<b>Amount</b>
3544.0416.1006	3544.0416.1012	\$50.00

**SECTION 8.** That Anticipated Revenues for the County Library Reserve Fund are \$181,889.10, and the Quorum Court may appropriate these funds in the County Library Budget.

<b>Line Item</b>	<b>Description</b>	<b>Amount</b>
3422.0600.4003	Improvements Other than Buildings	\$181,889.10

**SECTION 9.** That the sum mentioned in Section 1 does not affect the County General Fund Anticipated Revenues.

**SECTION 10.** That the sum mentioned in Section 1 does not affect the various County General Fund Budgets.

**SECTION 11.** That the sum mentioned in Section 2 does not affect the County Road Fund Anticipated Revenues.

**SECTION 12.** That the sum mentioned in Section 2 does not affect the County Road Budget.

**SECTION 13.** That the sum mentioned in Section 3 does not affect the ARP Fund Anticipated Revenues.

**SECTION 14.** That the sum mentioned in Section 3 does not affect the Sheriff's Budget.

**SECTION 15.** That the sum mentioned in Section 4 does not affect the Solid Waste-Cedar Glades Park Fund Anticipated Revenues.

**SECTION 16.** That the sum mentioned in Section 4 does not affect the SW Cedar Glades Park Budget.

**SECTION 17.** That the sum mentioned in Section 5 does not affect the Solid Waste Stormwater Fund Anticipated Revenues.

**SECTION 18.** That the sum mentioned in Section 5 does not affect the Solid Waste-Environmental Inspections Budget.

**SECTION 19.** That the sum mentioned in Section 6 does not affect the STEP Fund Anticipated Revenues.

**SECTION 20.** That the sum mentioned in Section 6 does not affect the Sheriff's Budget.

**SECTION 21.** That the sum mentioned in Section 7 does not affect the VOCA Fund Anticipated Revenues.

**SECTION 22.** That the sum mentioned in Section 7 does not affect the Prosecuting Attorney's Budget.

**SECTION 23.** That the sum mentioned in Section 8 represents an increase of \$181,889.10 in the County Library Reserve Fund Anticipated Revenues.

**SECTION 24.** That the sum mentioned in Section 8 represents an increase of \$181,889.10 in the County Library Budget.

ATTEST: \_\_\_\_\_  
Sarah Smith  
Garland County Clerk

APPROVED: \_\_\_\_\_  
Darryl Mahoney  
Garland County Judge

SPONSOR: \_\_\_\_\_  
Jason Braziel  
Justice of the Peace

DATE: \_\_\_\_\_

**APPROPRIATION ORDINANCE NO. \_\_\_\_\_**

**BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**"AN ORDINANCE TO AMEND THE 2023 GARLAND COUNTY BUDGET ORDINANCE O-22-57; TO ANTICIPATE REVENUES AND APPROPRIATE FUNDS THEREFORE TO VARIOUS BUDGETS; AND, FOR OTHER PURPOSES."**

**WHEREAS**, the Sheriff applied for the Arkansas Full-Time Law Enforcement Officer Salary Stipend Act of 2022 grant and received \$10,765.00 from the Department of Finance Administration. Ordinance O-22-27 approved this grant, and the receipt is to pay for two eligible county law enforcement officers at \$5,000.00 each plus the social security matching. He would like to appropriate \$5,382.50 in the County General Fund to the Sheriff's Budget to pay one eligible officer and appropriate \$5,382.50 in the Detention Facility Fund to the County Jail Budget to pay one eligible officer and,

**WHEREAS**, the Sheriff requests an appropriation of \$766.00 in the County General Fund to the Sheriff's Budget and \$766.00 in the Detention Facility Fund to the County Jail Budget to pay retirement matching on stipends received in these budgets; and,

**WHEREAS**, the Sheriff requests an appropriation of \$9,375.00 in the Detention Facility Fund to the County Jail Budget to pay nine employees certification pay, with \$3,975.00 being paid for 2022 and \$5,400.00 appropriated to be paid for 2023; and,

**WHEREAS**, the Sheriff requests to carry forward \$24,802.30 in anticipated revenues and appropriations in the Selective Traffic Enforcement Program (STEP) Fund to the Sheriff's Budget to pay for intoximeters and radar equipment; and,

**WHEREAS**, the County Judge requests an appropriation of \$1,079.25 in the County General Fund to the Grant-In-Aid Budget to increase the county's share of operational costs in the Hot Springs District Court for certification pay; and,

**WHEREAS**, the County Judge requests an appropriation of \$100,000.00 in the Solid Waste Fund to the Solid Waste Budget for the engineering cost of the Phase III expansion; and,

**WHEREAS**, the Circuit Court Division II Juvenile Judge requests to carry forward \$15,471.55 in anticipated revenues and appropriations in the Supplemental Juvenile Court Funding Grant Fund to the Circuit Court Division II Budget to pay for juvenile services; and,

**WHEREAS**, the Assessor requests an appropriation of \$16,000.00 in the Assessor's Late Assessment Fund to the Assessor's Budget to pay for an upgrade in aerial photo imagery; and,

**WHEREAS**, the Finance Committee previously met and approved these requests.

**NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:**

**SECTION 1.** That Anticipated Revenues for the County General Fund are \$5,382.50, and the Quorum Court may appropriate \$6,148.50 in the Sheriff's Budget.

<b>Line Item</b>	<b>Description</b>	<b>Amount</b>
1000.0400.1006	Social Security Matching	\$ 382.50
1000.0400.1007	Retirement Matching	766.00
1000.0400.1022	Stipend	<u>5,000.00</u>
Total		\$6,148.50



**SECTION 2.** That Anticipated Revenues for the Detention Facility Fund are \$5,382.50, and the Quorum Court may appropriate \$6,148.50 in the County Jail Budget.

<b>Line Item</b>	<b>Description</b>	<b>Amount</b>
3400.0418.1006	Social Security Matching	\$ 382.50
3400.0418.1007	Retirement Matching	766.00
3400.0418.1022	Stipend	<u>5,000.00</u>
Total		\$6,148.50

**SECTION 3.** That the sum of \$9,375.00 is hereby appropriated from the Detention Facility Fund to the County Jail Budget.

<b>Line Item</b>	<b>Description</b>	<b>Amount</b>
3400.0418.1019	Certification Pay	\$9,375.00

**SECTION 4.** That Anticipated Revenues for the STEP Fund are \$24,802.30, and the Quorum Court may appropriate these funds in the Sheriff’s Budget.

<b>Line Item</b>	<b>Description</b>	<b>Amount</b>
3541.0400.2002	Small Equipment	\$24,802.30

**SECTION 5.** That the sum of \$1,079.25 is hereby appropriated from the County General Fund to the Grant-In-Aid Budget.

<b>Line Item</b>	<b>Description</b>	<b>Amount</b>
1000.0116.3106	Grant-In-Aid Municipal Court	\$1,079.25

**SECTION 6.** That the sum of \$100,000.00 is hereby appropriated from the Solid Waste Fund to the Solid Waste Budget.

<b>Line Item</b>	<b>Description</b>	<b>Amount</b>
3009.0700.3004	Engineering and Architectural	\$100,000.00

**SECTION 7.** That Anticipated Revenues for the Supplemental Juvenile Court Funding Grant Fund are \$15,471.55, and the Quorum Court may appropriate these funds in the Circuit Court Division II Budget.

<b>Line Item</b>	<b>Description</b>	<b>Amount</b>
3576.0402.2001	General Supplies	\$ 171.65
3576.0402.2005	Food	1,849.90
3576.0402.3009	Other Professional Services	12,450.00
3576.0402.3150	Programs	<u>1,000.00</u>
Total		\$15,471.55

**SECTION 8.** That the sum mentioned in Section 1 represents an increase of \$5,382.50 to the County General Fund Anticipated Revenues.

**SECTION 9.** That the sum mentioned in Section 1 represents an increase of \$6,148.50 to the County Sheriff’s Budget.

**SECTION 10.** That the sum mentioned in Section 2 represents an increase of \$5,382.50 to the Detention Facility Fund Anticipated Revenues.

**SECTION 11.** That the sum mentioned in Section 2 represents an increase of \$6,148.50 to the County Jail Budget.

**SECTION 12.** That the sum mentioned in Section 3 does not affect the Detention Facility Fund Anticipated Revenues.

**SECTION 13.** That the sum mentioned in Section 3 represents an increase of \$9,375.00 to the County Jail Budget.

**SECTION 14.** That the sum mentioned in Section 4 represents an increase of \$24,802.30 to the STEP Fund Anticipated Revenues.

**SECTION 15.** That the sum mentioned in Section 4 represents an increase of \$24,802.30 to the Sheriff's Budget.

**SECTION 16.** That the sum mentioned in Section 5 does not affect the County General Fund Anticipated Revenues.

**SECTION 17.** That the sum mentioned in Section 5 represents an increase of \$1,079.25 to the Grant-In-Aid Budget.

**SECTION 18.** That the sum mentioned in Section 6 does not affect the Solid Waste Fund Anticipated Revenues.

**SECTION 19.** That the sum mentioned in Section 6 represents an increase of \$100,000.00 to the Solid Waste Budget.

**SECTION 20.** That the sum mentioned in Section 7 represents an increase of \$15,471.55 to the Supplemental Juvenile Court Funding Grant Fund Anticipated Revenues.

**SECTION 21.** That the sum mentioned in Section 7 represents an increase of \$15,471.55 to the Circuit Court Division II Budget.

ATTEST: \_\_\_\_\_  
Sarah Smith  
Garland County Clerk

APPROVED: \_\_\_\_\_  
Darryl Mahoney  
Garland County Judge

SPONSOR: \_\_\_\_\_  
Jason Braziel  
Justice of the Peace

DATE: \_\_\_\_\_



# PARTNERSHIP

Hot Springs Metro Partnership  
*Growing Hot Springs*

## Invoice

DATE	INVOICE #
2/1/2023	2572

Hot Springs Metro Partnership  
P.O. Box 6090  
Hot Springs, AR 71902  
(501) 624-6807

<b>BILL TO</b>
Garland County Judge Darryl Mahoney 501 Ouachita Avenue Hot Springs, AR 71901

QUANTITY	DESCRIPTION	AMOUNT
	Garland County Contract w/Hot Springs Metro Partnership - February	7,291.67
	Garland County Contract w/Hot Springs Metro Partnership - January difference submitted	208.33
<b>TOTAL</b>		<b>\$7,500.00</b>

DEPARTMENT	TYPE OF CHANGE	POSITION TITLE FROM	POSITION TITLE TO	POSITION # FROM	POSITION # TO	CURRENT SALARY	INCREASED SALARY	DECREASED SALARY	INCREASE	DECREASE	DATE
Sheriff	Transfer	Patrol Sergeant	CID Sergeant	1000.0400.0512	1000.0400.0505	53,844.70	53,844.70	53,844.70	0.00	0.00	2/12/2023
Sheriff	Transfer	CID Sergeant	Patrol Sergeant	1000.0400.0505	1000.0400.0512	53,844.70	53,844.70	53,844.70	0.00	0.00	2/12/2023
Adult Detention	Transfer	Corrections Officer	Area Supervisor/Corporal	3400.0418.1034	3400.0418.1114	41,852.36	49,916.05	0.00	8,063.69	0.00	2/12/2023 requires HR approval 2/2023
Sheriff	Transfer	Patrol Deputy	Patrol Corporal	3046.0400.1003	1000.0400.0523	42,770.69	50,492.22	0.00	7,721.53	0.00	2/12/2023 requires HR approval 2/2023

## 2023 Overtime Report by Departments

Department	Jan
Assessor	13.50
General Services- Maintenance	364.24
Sheriff	2,923.79
Prosecuting Attorney	258.43
<b>Total General Fund</b>	<b>3,559.96</b>
County Road Fund	1,370.62
<b>Total Road Fund</b>	<b>1,370.62</b>
Sanitation/Solid Waste	10,018.67
<b>Total Sanitation Fund</b>	<b>10,018.67</b>
911 Communication Center	1,648.33
<b>Total Emergency 911 Fund</b>	<b>1,648.33</b>
ARP Sheriff's Budget	21.58
<b>Total American Rescue Plan Fund</b>	<b>21.58</b>
Detention Facility Fund	6,413.35
<b>Total Detention Facility Fund</b>	<b>6,413.35</b>
Step Grant FY-17	2,394.14
<b>Total Step Grant Fund</b>	<b>2,394.14</b>
<b>***Grand Total</b>	<b>25,426.65</b>

# Half Percent County Sales Tax January 2020, 2021, 2022, and 2023

