

Finance Committee  
Budget Hearing  
October 20, 2021  
Minutes

Members Present: Chairman McKee, Justice Owen, Anderson, Horner, Raney, and Hunter  
Members Absent: Vice-Chairman Braziel  
Others Present: Elected Officials, Department Heads, Support Staff, and Media

Chairman McKee called the meeting to order and presented the invocation. All 2022 budgets are to be considered, excluding Personal Services and Capital Asset requests.

Judge Mahoney gave a brief presentation on items that are included in the 2022 Budget:

1. A new phone system,
2. A Sales Tax revenue projection increase of 3.62%,
3. A new position in the Information System budget was added, increasing the amount paid the City of Hot Springs for this service,
4. Shared services with the City of Hot Springs were discussed,
5. Several new positions added to the budgets and salary increase requests will be addressed on November 3,
6. Health Insurance did not increase in 2022,
7. A Critical Position Lump Sum Vacation pay of \$2,500.00 was added to each budget with employees, excluding the County Library, and is funded by the Coronavirus Relief Fund,
8. A Certification Pay line item has been added to several budgets,
9. The County again set aside \$475,000.00 in the General Reserve Fund for the Health Reimbursement Program. This funds the Health Reimbursement Account (HRA) program set up in 2021.

Chairman McKee introduced each budget as follows:

County Clerk Sarah Smith presented her General Fund Budget. There was some discussion on the postage cost and redistricting. A motion for a do pass was made by Justice Owen, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

County Clerk Sarah Smith presented the General Fund, Board of Equalization Budget. A motion for a do pass was made by Justice Owen, seconded by Justice Horner. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

County Clerk Sarah Smith presented the County Clerk's Cost Fund Budget. A motion for a do pass was made by Justice Owen, seconded by Justice Hunter. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

County Treasurer Tim Stockdale presented his General Fund Budget. A motion for do pass was made by Justice Raney, seconded by Justice Owen. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

County Treasurer Tim Stockdale presented his Automation Fund Budget. A motion for do pass was made by Justice Owen, seconded by Justice Raney. There was some discussion on how the Treasurer had used his Automation Fund at the beginning of the pandemic to pay salaries for his office, and the Committee expressed their appreciation. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Tax Collector Rebecca Talbert presented her General Fund Budget, and she indicated that she had moved several amounts to her Automation Fund. A motion for a do pass was made by Justice Raney, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Tax Collector Rebecca Talbert presented her Automation Fund Budget and explained that the increases were due to moving the items from the General Fund. A motion for a do pass was made by Justice Raney, seconded by Justice Hunter. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Information Systems Director Jeff Winter presented the General Fund, Information Systems (IS) Budget. Mr. Winter explained the new phone systems and the email being moved to the cloud. There was some discussion on the reliability of the cloud. He explained the need for the new position to support our Law Enforcement. There was some discussion on the cross-training in the IS department. A motion for do pass was made by Justice Owen, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Assessor Shannon Sharp presented her General Fund Budget. There was some discussion on other professional services. Chairman McKee asked when we would be in a reappraisal year, and there was some discussion of valuation. A motion for a do pass was made by Justice Raney, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Assessor Shannon Sharp presented her Assessor's Amendment 79 Fund Budget. A motion for a do pass was made by Justice Raney, seconded by Justice Hunter. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Assessor Shannon Sharp presented her Reappraisal Cost Fund Budget. A motion for a do pass was made by Justice Raney, seconded by Justice Hunter. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Assessor Shannon Sharp presented her Assessor's Late Assessment Fund Budget. A motion for do pass was made by Justice Owen, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Election Coordinator Gene Haley presented the General Fund, Election Commission Budget. Justice Owen told Mr. Haley he was doing a good job for the County. There was some discussion on the poll books, and Judge Mahoney explained that they would be budgeted in the American Rescue Plan Fund Budget. Mr. Haley spoke on the redistricting, and there was some discussion on the process. A motion for do pass was made by Justice Raney, seconded by Justice Horner. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

County Attorney John Howard presented the General Fund, County Attorney Budget. There was some discussion. A motion for a do pass was made by Justice Owen, seconded by Justice Hunter. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Health Department District Manager Chris Rowland presented the General Fund, Health Department Budget. Justice Owen asked if this was still a shared budget, and Judge Mahoney indicated the costs are shared 50/50 with the City of Hot Springs. A motion for do pass was made by Justice Owen, seconded by Justice Raney. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Coroner, Stuart Smedley presented the General Fund Budget. A motion for do pass was made by Justice Owen, seconded by Justice Raney. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Comptroller Susan Ashmore presented the General Fund, Finance Budget. Mrs. Ashmore indicated there is some increase in training due to employee certification requirements. Chairman McKee asked about the purchasing process, and Mrs. Ashmore indicated that the process has improved for the most part. There was some discussion. A motion for a do pass was made by Justice Owen, seconded by Justice Hunter. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

County Judge's Administrative Assistant Cyndi Spakes presented the General Fund, County Judge's Budget. A motion for do pass was made by Justice Owen, seconded by Justice Horner. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

County Judge's Administrative Assistant Cyndi Spakes presented the General Fund, Quorum Court Budget. Judge Mahoney explained the increase in advertising due to an increase in the size of several ordinances. There was some discussion on training and education. A motion for do pass was made by Justice Owen, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

County Judge's Administrative Assistant Cyndi Spakes presented the General Fund, General Services Budget. Comptroller Ashmore explained that the Sales Tax that the County pays the City for the Interlocal Agreement is included in this budget. A motion for a do pass was made by Justice Raney, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

County Judge's Administrative Assistant Cyndi Spakes presented the General Fund, District Court Building Budget. A motion for a do pass was made by Justice Raney, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Prosecuting Attorney Michelle Lawrence presented the General Fund Budget. Mrs. Lawrence explained that she had made very few changes. A motion for do pass was made by Justice Owen, seconded by Justice Raney. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Prosecuting Attorney Michelle Lawrence presented the Victim Witness Fund Budget. A motion for a do pass was made by Justice Owen, seconded by Justice Hunter. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Prosecuting Attorney Michelle Lawrence presented the Victim of Crime Act Fund Budget. Mrs. Lawrence explained that they have doubled in domestic crime, so she moved some money around and cut supplies to add an employee. Comptroller Ashmore indicated that this budget is for nine months for two employees, but this may need to be revisited in March 2022. A motion for a do pass with personnel was made by Justice Owen, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Prosecuting Attorney Michelle Lawrence presented the Drug Task Force Investigator Grant Fund Budget. A motion for a do pass with personnel was made by Justice Owen, seconded by Justice Hunter. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Veterans Service Officer Stanley Bee presented the General Fund, Veterans Services Budget. Comptroller Ashmore indicated that the County would receive an additional \$4,000 a year from the State of Arkansas for Mr. Bee's certifications and the City of Hot Springs provides \$3,600 in revenue toward his budget. Justice Owen asked why he had not spent any General Supplies line item. Mr. Bee said due to not having events earlier in the year. He plans to purchase items for an event at Hot Springs Village for the first time all year, and he has several events scheduled for next year. A motion for a do pass was made by Justice Owen, seconded by Justice Hunter. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

The Extension Office Budget was presented. A motion for a do pass was made by Justice Owen, seconded by Justice Raney. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

County Judge's Administrative Assistant Cyndi Spakes presented the General Fund, Juvenile Court Building Budget. Judge Mahoney explained that they had been having problems getting electric bills in. A motion for a do pass was made by Justice Raney, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Comptroller Susan Ashmore presented the General Fund, Transfer Out Budget. A motion for a do pass was made by Justice Raney, seconded by Justice Horner. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Judge Mahoney presented the General Reserve Fund Budget. A motion for a do pass was made by Justice Owen, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Comptroller, Susan Ashmore presented the Coronavirus Relief Fund Budget. Judge Mahoney explained the repairs and maintenance cost. A motion for a do pass was made by Justice Owen, seconded by Justice Raney. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Judge Mahoney presented the Ouachita Memorial Hospital (OMH) Sale Fund Budget. Comptroller Ashmore explained that the grants owe \$1,045,777.39 at this time. There was some discussion on

interest rates and how well the County Treasurer invested the available funds. A motion for a do pass was made by Justice Raney, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Judge Mahoney presented the General Reserve Capital Improvement Fund Budget. There was some discussion on the revenue sources. A motion for a do pass was made by Justice Raney, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Judge Mahoney presented the American Rescue Plan Fund Budget. A motion for a do pass was made by Justice Owen, seconded by Justice Horner. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Judge Mahoney presented the Animal Control Fund Budget. Justice Owen asked how animal control was going. Judge Mahoney said the program between the City and County is working well. A motion for a do pass was made by Justice Owen, seconded by Justice Hunter. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Judge Mahoney presented the Safe Room Grant Budget. A motion for a do pass was made by Justice Anderson, seconded by Justice Raney. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Judge Mahoney presented the Road Improvement Fund Budget. He explained the progress that the bond had provided and the plans for 2022. A motion for a do pass was made by Justice Owen, seconded by Justice Raney. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Judge Mahoney presented the Court Cost and Fine Debt Services Fund Budget. There was some discussion on the payoff of the District Court Building bond. A motion for a do pass was made by Justice Owen, seconded by Justice Raney. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Public Defender Tim Beckham presented his Public Defender's Fund Budget. A motion for a do pass was made by Justice Anderson, seconded by Justice Raney. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

County Road Commissioner Toney Breshears presented the County Road Fund Budget. There was some discussion on the difficulty in receiving materials. Judge Mahoney indicated they had increased the asphalt for paving. A motion for a do pass was made by Justice Owen, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

County Librarian Adam Webb presented Library Budget. A motion for a do pass was made by Justice Raney, seconded by Justice Owen. Judge Mahoney said Adam is doing a great job at the Library. He talked about all the enhancements and programs that Adam had spearheaded since being in this position. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Director of Office of Emergency Management, Bo Robertson, presented his General Fund Budget. Mr. Robertson discussed the AWIN system and how far it has come since its implementation. A motion for a do pass was made by Justice Owen, seconded by Justice Raney. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Director of Office of Emergency Management, Bo Robertson, presented the Emergency 911 Fund, Nine One One Budget. Judge Mahoney told the Committee that Mr. Robertson sits on the Arkansas 911 and AWIN Executive Board. There was some discussion on how long the equipment for the Communication Center would last. Judge Mahoney explained that there is a Reserve Fund where money is set aside for upgrades. Mr. Robertson spoke on the tower infrastructure and the maintenance. A motion for a do pass was made by Justice Owen, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Telecommunications Director Corky Martin presented the Emergency 911 Fund, 911 Communication Center Budget. There was some discussion on the increases in training to support the two new positions requested. The Committee thanked Mr. Robertson and Mr. Martin for all of the updates on the progress. A motion for a do pass was made by Justice Owen, seconded by Justice Raney. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Circuit Clerk Jeannie Pike presented her General Fund Budget. A motion for a do pass was made by Justice Owen, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Circuit Clerk Jeannie Pike presented her Recorder Cost Fund Budget. Chairman McKee asked about the computer software increase. Ms. Pike explained the increase in her software. A motion for a do pass was made by Justice Owen, seconded by Justice Raney. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Circuit Clerk Jeannie Pike presented her Child Support Cost Fund Budget. A motion for a do pass was made by Justice Owen, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Circuit Clerk Jeannie Pike presented her Circuit Clerk Commission Fund Budget. A motion for a do pass was made by Justice Owen, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition. Ms. Pike thanked the Finance Department staff for all their help with her budgets.

Sheriff Mike McCormick presented his General Fund Budget. Justice Owen asked about increasing building materials, and the Sheriff indicated he is planning to replace two air conditioning units. There was some discussion on the building and the cell phone line. The Sheriff explained that the modems used in the units are the majority of this cost. He stated that the units now have a state of the art system in each one, and Judge Mahoney indicated that the Sheriff's staff had installed and implemented these upgrades. He also said that is why we are asking to include a new full-time Information Technician in the 2022 Information Systems Budget. A motion for a do pass was made by Justice Raney, seconded by Justice Owen. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

The Selective Traffic Enforcement Program Fund Budget was postponed until the personnel is discussed on November 3rd.

Sheriff Mike McCormick presented the Breathalyzer Fund Budget. A motion for a do pass was made by Justice Owen, seconded by Justice Hunter. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Sheriff Mike McCormick presented the Boating Safety Fund Budget. Justice Owen asked how the new boat was working out. The Sheriff said it has worked out good and the Sheriff's Office had received a grant from Entergy through West Central Planning and Development for \$2,500.00 that provided the fuel this year. A motion for a do pass was made by Justice Raney, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Sheriff Mike McCormick presented the Emergency Vehicle Fund Budget. Justice Anderson asked how this was funded, and the Sheriff indicated it comes from certain fines and fees. He also stated that they purchased radios and some of the fleet insurance from this fund. A motion for a do pass was made by Justice Anderson, seconded by Justice Raney. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Sheriff Mike McCormick presented the Detention Facility Fund Budget. Sheriff McCormick said Chief Elrod and Heather Crawford had worked extremely hard on this to cut where they could. There was some discussion on new hire uniform expense. This is to help with recruiting and retention. Some items were moved to the Jail Operation and Maintenance Fund. A motion for a do pass was made by Justice Raney, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Sheriff Mike McCormick presented the Detention Facility Reserve Fund Budget. Justice Raney asked what reoccurring costs are. The Sheriff indicated that hardware and software with everything being six years old. The reoccurring cost is replacing lights, painting, doors, mattresses, sheets, etc. Sheriff McCormick said when he took office, one of his goals was to keep the Detention Facility in tip-top shape, and he said that his maintenance team kept that place in pristine condition inside and out. A motion for a do pass was made by Justice Raney, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Sheriff Mike McCormick presented the Jail Operations and Maintenance Fund Budget. Judge Mahoney asked if the Sheriff had a contract on janitorial services, and the Sheriff said no. Inmates do about 70%, and the rest is by his staff. There was some discussion on the inmates and how well the cells are taken care of. A motion for a do pass was made by Justice Anderson, seconded by Justice Owen. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Sheriff Mike McCormick presented the Sheriff's Commissary Fund Budget. Judge Mahoney asked if the Sheriff about the video visitation system and how it was working. The Sheriff's said it was going well. A motion for a do pass was made by Justice Anderson, seconded by Justice Raney. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

The Peers Achieving Collaborative Treatment (PACT) Fund Budget was postponed until the personnel is discussed on November 3rd.

Sheriff Mike McCormick presented the General Fund, Juvenile Detention Budget. There was some discussion on the National School Lunch Program and how it is appropriated. A motion for a do pass was made by Justice Owen, seconded by Justice Horner. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Sheriff Mike McCormick presented the Juvenile Grant-In-Aid Fund Budget. Comptroller Ashmore stated that they only budgeted enough to cover a counselor in the first part of the year. A motion for a do pass was made by Justice Owen, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Solid Waste Director Billy Sawyer presented the Solid Waste Fund Budget. There was some discussion on the increase of small equipment, which includes new containers. Judge Mahoney indicated that he had added \$40,000.00 to the fuel line item due to the fuel prices. Chairman McKee asked what was in the other professional services line item, and Environmental Services Controller Shannon Siddall explained the vendor services paid from this line. A motion for a do pass was made by Justice Owen, seconded by Justice Raney. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Solid Waste Director Billy Sawyer presented the Solid Waste Depreciation (Reserve) Fund Budget. There was some discussion on the expansion of the Landfill. A motion for a do pass was made by Justice Anderson, seconded by Justice Owen. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Solid Waste Director Billy Sawyer presented the Cedar Glades Park Fund Budget. Judge Mahoney said the change there is for asphalt for paving at the park. A motion for a do pass was made by Justice Owen, seconded by Justice Raney. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Solid Waste Director Billy Sawyer and Tax Collector Rebecca Talbert presented the House to House Fund Budget. There was some discussion on the can audit and the haulers. A motion for a do pass was made by Justice Owen, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Environmental Inspection Division Manager Shelly Tucker presented the Environmental Inspections Fund Budget. A motion for a do pass was made by Justice Owen, seconded by Justice Raney. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Adjourned for lunch.

Chairman McKee reconvened the meeting with Division I Circuit Judge Ralph Ohm, who presented the General Fund Division I Budget. A motion for a do pass was made by Justice Horner, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.



Division I Circuit Judge Ralph Ohm presented the Adult Drug Court Fund Budget. A motion for a do pass was made by Justice Raney, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Division I Circuit Judge Ralph Ohm presented the Circuit Court Cost Fund, Division I Budget. There was some discussion of the decreases, and Judge Ohm explained that the Quorum Court gave him additional funds in 2021 to equip his courtroom so that he could bring the budget back down in 2022. A motion for a do pass was made by Justice Owen, seconded by Justice Hunter. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Comptroller Ashmore asked if the Committee would review the Circuit Court Cost Fund and Circuit Court Automation Fund while the Circuit Judge's are present. They agreed.

The Circuit Court Cost Fund was presented, and it was explained that the four Circuit Courts all have a passthrough Fund that is funded through transfers. The Circuit Court Cost Fund revenues come from the administrative of justice revenues from filing fees and court costs collected. A motion for a do pass was made by Justice Owen, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

The Circuit Court Automation Fund was presented, and it was explained that the four Circuit Courts share these revenues received from Circuit Court installment fees to be used for technology. Comptroller Ashmore explained that each Court has \$5,395.00 budgeted for small equipment or computers, and the inquiry access to the county software fee and the BIS software shared by the Courts is paid for from this fund. A motion for a do pass was made by Justice Anderson, seconded by Justice Owen. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Division II Circuit Judge Dyer presented the General Fund, Division II Budget. A motion for a do pass was made by Justice Owen, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Division II Circuit Judge Dyer presented the Circuit Court Juvenile Division Probation Fee Fund, Division II Budget. A motion for a do pass was made by Justice Anderson, seconded by Justice Horner. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Division II Circuit Judge Dyer presented the Circuit Court Cost Fund, Division II Budget. A motion for a do pass was made by Justice Raney, seconded by Justice Owen. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Division III Circuit Judge Williams presented the General Fund, Division III Budget. A motion for a do pass was made by Justice Owen, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Division III Circuit Judge Williams presented the Circuit Court Cost Fund, Division III Budget. A motion for a do pass was made by Justice Raney, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Division IV Circuit Court Trial Court Administrator Allison Dodge presented the General Fund, Division IV Budget. A motion for a do pass was made by Justice Owen, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

Division IV Circuit Court Trial Court Administrator Allison Dodge presented the Circuit Court Cost Fund, Division IV Budget. A motion for a do pass was made by Justice Raney, seconded by Justice Owen. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

County Judge Mahoney presented the General Fund, Grant-In-Aid Budget except the Animal Control and District Court line items. A motion for a do pass was made by Justice Raney, seconded by Justice Anderson. Chairman McKee asked for questions or discussion, and with none, the motion passed without opposition.

The meeting was adjourned.

Respectfully Submitted,

A handwritten signature in black ink that reads "Susan Ashmore, CPA". The signature is written in a cursive style.

Susan Ashmore, CPA

Garland County Comptroller