

**APPROPRIATION ORDINANCE NO. O-20-06**

**BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**“AN ORDINANCE TO AMEND THE 2019 GARLAND COUNTY BUDGET ORDINANCE O-18-56; ANTICIPATE REVENUE AND TO APPROPRIATE/TRANSFER FUNDS THEREFORE TO THE VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”**

**WHEREAS**, the County Judge requests to appropriate \$1,829.10 in the Emergency 911 Fund, 911 Communication Center Budget and a transfer of \$27,796.33 from the General Fund to cover the over-anticipated revenues in this fund; and,

**WHEREAS**, the Tax Collector requests to transfer funds of \$6,608.59 in the Collector’s Automation Fund from the General Supplies, Meals and Lodging and Other Miscellaneous line items to Salaries, Full-Time, Retirement Matching, Health Insurance Matching, Unemployment Compensation and Sick Leave Compensation line items; and,

**WHEREAS**, the Prosecuting Attorney requests to transfer funds of \$7,196.07 in the Victim of Crime ACT (VOCA) Fund from the Salaries Full-Time, Salaries Part-Time, Social Security Matching, Retirement Matching, and Health Insurance Matching line items to the Special Legal line item; and,

**WHEREAS**, the Sheriff has requested that \$4,457.25 be transferred from the General Fund to the Jail Operations and Maintenance (O&M) Fund to cover the over-anticipated revenue in this fund; and,

**WHEREAS**, the Finance Committee previously met and approved this request.

**NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:**

**SECTION 1.** That the sum of \$1,829.10 is hereby appropriated from the Emergency 911 Fund to the 911 Communications Center Budget in the following manner.

<b>Line Item</b>	<b>Description</b>	<b>Amount</b>
3020.0506.1006	Social Security Matching	\$1,655.93
3020.0506.3022	Cell Phones and Pagers	<u>173.17</u>
Total		\$1,829.10

**SECTION 2.** That the sum of \$6,608.59 is hereby transferred in the Collector’s Automation Fund, Collector’s Budget as follows:

<b>Transfer From</b>	<b>Transfer In</b>	<b>Amount</b>
3001.0104.3094	3001.0104.1001	\$ 1,864.02
3001.0104.3100	3001.0104.1001	1,980.69
3001.0104.3100	3001.0104.1007	393.04
3001.0104.3100	3001.0104.1009	760.39
3001.0104.2001	3001.0104.1009	1,515.21
3001.0104.2001	3001.0104.1011	26.44
3001.0104.2001	3001.0104.1017	<u>68.80</u>
Total		\$ 6,608.59

**SECTION 3.** That the sum of \$7,196.07 is hereby transferred in the VOCA Fund, Prosecuting Attorney's Budget as follows:

<b>Transfer From</b>	<b>Transfer In</b>	<b>Amount</b>
3544.0416.1001	3544.0416.3005	\$ 1,381.20
3544.0416.1002	3544.0416.3005	1,960.00
3544.0416.1006	3544.0416.3005	332.22
3544.0416.1007	3544.0416.3005	773.50
3544.0416.1009	3544.0416.3005	<u>2,749.15</u>
<b>Total</b>		<b>\$ 7,196.07</b>

**SECTION 4.** That the sum of \$27,796.33 is hereby transferred in the General Fund to the Transfers Budget.

<b>Line Item</b>	<b>Description</b>	<b>Amount</b>
1000.4600.9999	Transfers out	\$32,253.58

**SECTION 5.** That the sum mentioned in Section 1 has no effect on the 911 Emergency Fund Anticipated Revenues.

**SECTION 6.** That the sum mentioned in Section 1 represents an increase of \$1,829.10 to the 911 Communication Center Budget.

**SECTION 7.** That the sum mentioned in Section 2 has no effect on the Collector's Automation Fund Anticipated Revenues.

**SECTION 8.** That the sum mentioned in Section 2 has no effect on the Tax Collector's Budget.

**SECTION 9.** That the sum mentioned in Section 3 has no effect on the VOCA Fund Anticipated Revenues.

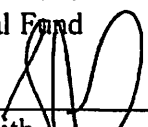
**SECTION 10.** That the sum mentioned in Section 3 has no effect on the Prosecuting Attorney's Budget.

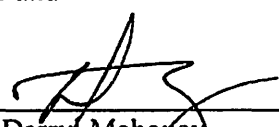
**SECTION 11.** That the sum mentioned in Section 4 has no effect on the General Fund Anticipated Revenues.


**SECTION 12.** That the sum mentioned in Section 4 represents an increase of \$32,253.58 to the Transfers Budget.

**SECTION 13.** That the County Treasurer and the County Judge are hereby authorized to execute completion of transfers as follows:

<b>Transfer From</b>	<b>Transfer To</b>	<b>Amount</b>
1000/General Fund	3020/911 Emergency Fund	\$27,796.33
1000/General Fund	3017/Jail O&M Fund	\$ 4,457.25

ATTEST:   
 Sarah Smith  
 Garland County Clerk

APPROVED:   
 Darryl Mahoney  
 Garland County Judge

SPONSOR:   
 Matt McKee  
 Justice of the Peace

DATE: 02/10/2020