

APPROPRIATION ORDINANCE NO. O-20-09

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2020 GARLAND COUNTY BUDGET ORDINANCE O-19-54; TO APPROPRIATE FUNDS THEREFORE TO COUNTY JAIL BUDGET; AND, FOR OTHER PURPOSES.”

WHEREAS, the Sheriff requests an appropriation in the Detention Facility Fund, County Jail Budget of \$441,935.62 to open Unit F; and,

WHEREAS, six Corrections Officers will be budgeted at an annual starting salary of \$34,892.01 using personnel control numbers (PCN) 3400.0418.1085, 3400.0418.1099, 3400.0418.1100, 3400.0418.1101, 3400.0418.1117, and 3400.0418.1118; and,

WHEREAS, the Human Resource and Finance Committees previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:


SECTION 1. That the sum of \$441,935.62 is hereby appropriated from the Detention Facility Fund to the County Jail Budget in the following manner:

Line Item	Description	Amount
3400.0418.1001	Salaries, Full-Time	\$149,429.64
3400.0418.1005	Overtime and Other Premium Compensation	30,000.00
3400.0418.1006	Social Security Matching	13,726.37
3400.0418.1007	Retirement Matching	27,488.62
3400.0418.1009	Health Insurance Matching	27,528.00
3400.0418.1010	Workmen’s Compensation	3,462.99
3400.0418.1011	Unemployment Compensation	300.00
3400.0418.2002	Small Equipment	17,000.00
3400.0418.2003	Janitorial Supplies	10,000.00
3400.0418.2005	Food	25,000.00
3400.0418.2020	Building Materials and Supplies	10,000.00
3400.0418.3006	Medical, Dental, and Hospital	80,000.00
3400.0418.3009	Other Professional Services	5,000.00
3400.0418.3060	Utilities – Electricity	19,000.00
3400.0418.3061	Utilities – Gas	5,000.00
3400.0418.3062	Utilities – Water	11,000.00
3400.0418.3160	Inmate Supplies	<u>8,000.00</u>
Total		\$441,935.62


SECTION 2. That the sum mentioned in Section 1 has no effect on the Detention Facility Fund Anticipated Revenues.

SECTION 3. That the sum mentioned in Section 1 represents an increase of \$441,935.62 to the County Jail Budget.


ATTEST:


Sarah Smith
Garland County Clerk


APPROVED:


Darryl Mahoney
Garland County Judge

SPONSOR:


Thomas Anderson
Justice of the Peace

SPONSOR:


Matt McKee
Justice of the Peace

DATE: 03/09/2020