

APPROPRIATION ORDINANCE NO. O-20-13

BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO AMEND THE 2020 GARLAND COUNTY BUDGET ORDINANCE O-19-54; TO ANTICIPATE REVENUE, APPROPRIATE, AND TRANSFER FUNDS THEREFORE TO VARIOUS BUDGETS; AND, FOR OTHER PURPOSES.”

WHEREAS, the Sheriff requests to appropriate \$50,044.67 in the Selective Traffic Enforcement Program (STEP) Fund, Sheriff’s Budget; and,

WHEREAS, the Treasurer was awarded \$1,000.00 for a Blue & You Grant to purchase Stop the Bleed Kit’s, and would like these funds appropriated in the Blue & You Fund, Treasurer’s Budget; and,

WHEREAS, the Division II Circuit Court Judge was awarded \$1,000.00 through the Juvenile Court Incentive Grant Fund to reward Juveniles and promote positive behavior. The Judge would like it appropriated in the Juvenile Court Incentive Grant Fund, Division II Circuit Court Budget; and,

WHEREAS, the County Judge was awarded \$84,960.00 through a Department of Justice (DOJ) Coronavirus Emergency Supplemental Grant to pay for overtime and personal protective equipment. He would like these funds appropriated in the DOJ Coronavirus Emergency Supplemental Grant Fund, Special Projects Budget; and,

WHEREAS, the Sheriff requests transfer \$6,428.33 from the General Fund for the county’s matching, and \$6,428.33 from the Ouachita Memorial Hospital Sale Fund to fund the grant until reimbursements are received; and,

WHEREAS, the Finance Committee previously met and approved this request.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, ARKANSAS:

SECTION 1. That Anticipated Revenues for the STEP Fund are \$50,044.67, and the Quorum Court may appropriate these funds to the Sheriff’s Budget.

Line Item	Description	Amount
3541.0400.1005	Overtime & Other Premium Compensation	\$18,243.75
3541.0400.1006	Social Security Matching	1,395.76
3541.0400.1007	Retirement Matching	2,795.16
3541.0400.2002	Small Equipment	9,410.00
3541.0400.3030	Travel	3,000.00
3541.0400.4004	Machinery & Equipment	5,200.00
3541.0400.9999	Transfers Out	<u>10,000.00</u>
Total		\$50,044.67

SECTION 2. That Anticipated Revenues for the Blue & You Grant Fund are \$1,000.00, and the Quorum Court may appropriate these funds to the Treasurer’s Budget.

Line Item	Description	Amount
3566.0103.2011	Supplies – Other Sundry	\$1,000.00

SECTION 3. That Anticipated Revenues for the Juvenile Court Incentive Grant Fund are \$1,000.00, and the Quorum Court may appropriate these funds to the Division II Circuit Court Budget.

Line Item	Description	Amount
3563.0402.3100	Other Miscellaneous	\$1,000.00

SECTION 4. That Anticipated Revenues for the Department of Justice (DOJ) Coronavirus Emergency Supplemental Grant Fund are \$84,960.00 and the Quorum Court may appropriate these funds to the Special Projects Budget.

Line Item	Description	Amount
3567.0112.1005	Overtime	\$48,814.00
3567.0112.1006	Social Security Matching	3,734.27
3567.0112.1007	Retirement Matching	7,478.30
3567.0112.2001	General Supplies	<u>24,933.43</u>
Total		\$84,960.00

SECTION 5. That the sum of \$6,428.33, is hereby appropriated from the County General Fund to the County General Transfers Out Budget.

Line Item	Description	Amount
1000.4600.9999	Transfers out	\$6,428.33

SECTION 6. That Anticipated Revenues for the Ouachita Memorial Hospital (OMH) Sale Fund are \$6,428.33, and the Quorum Court may appropriate these funds to the Special Projects Budget.

Line Item	Description	Amount
1800.0112.9999	Transfers out	\$6,428.33

SECTION 7. That the sum mentioned in Section 1 represents an increase of \$50,044.67 in the STEP Fund Anticipated Revenues.

SECTION 8. That the sum mentioned in Section 1 represents an increase of \$50,044.67 to the Sheriff's Budget.

SECTION 9. That the sum mentioned in Section 2 represents an increase of \$1,000.00 in the Blue & You Fund Anticipated Revenues.

SECTION 10. That the sum mentioned in Section 2 represents an increase of \$1,000.00 to the Treasurer's Budget.

SECTION 11. That the sum mentioned in Section 3 represents an increase of \$1,000.00 in the Juvenile Court Incentive Grant Fund Anticipated Revenues.

SECTION 12. That the sum mentioned in Section 3 represents an increase of \$1,000.00 to the Division II Circuit Court Budget.

SECTION 13. That the sum mentioned in Section 4 represents an increase of \$84,960.00 in the Department of Justice (DOJ) Coronavirus Emergency Supplemental Grant Fund Anticipated Revenues.

SECTION 14. That the sum mentioned in Section 4 represents an increase of \$84,960.00 to the Special Projects Budget.

SECTION 15. That the sum mentioned in Section 5 has no effect on the General Fund Anticipated Revenues.

SECTION 16. That the sum mentioned in Section 5 represents an increase of \$6,428.33 to the County General Transfers Out Budget.

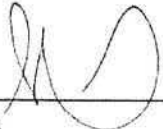
SECTION 17. That the sum mentioned in Section 6 represents an increase of \$6,428.33 in the OMH Sale Revenues.

SECTION 18. That the sum mentioned in Section 6 represents an increase of \$6,428.33 to the Special Projects Budget.

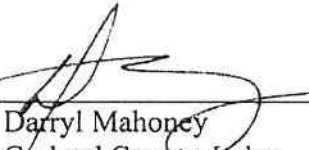
SECTION 19. That the County Treasurer and the County Judge are hereby authorized to execute the completion of transfers as follows:

Transfer from	Transfer to	Amount
General Fund/1000	Bulletproof Vest/3508	\$6,428.33
OMH Sale Fund/1800	Bulletproof Vest/3508	\$6,428.33


ATTEST: _____


Sarah Smith
Garland County Clerk

APPROVED: _____


Darryl Mahoney
Garland County Judge

SPONSOR: _____


Matt McKee
Justice of the Peace

DATE: _____

05/12/2020